



**St. Margaret's Church, Parochial Church  
Council  
Yatton Keynell**

**Annual Report**

**For the year ended 31<sup>st</sup> December 2015**

**Priest in Charge**

Revd Jonathan Philpott

**Team Vicar**

Revd Sarah Evans

**Churchwardens**

Andy Stovell & Fiona Redmond



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## **Composition of the PCC 2014-2015**

Revd Jonathan Philpott (Priest-in-Charge, Chairman)  
Revd. Sarah Evans (Team Vicar)  
Andy Stovell (Churchwarden & Lay Chair)  
Fiona Redmond (Churchwarden)  
Judy Dix (Secretary)  
Alan Foreman (Treasurer)  
Kirsty Stovell (Deanery Rep)  
Elisabeth Ford  
Kathryn Upton

Anita Parsons (Appointed Auditor)

## **By Brook Ministry Team**

Assistant Curate - Revd. Gillian Parkin  
Licensed Lay Ministers - Anton Campbell, Alison Flint, Mike King, Mary Pope,  
Diane Ross-Smith, Len Scott, Pam Tayler, Tim Woodward

## **St. Margaret's Goals**

St. Margaret's support the Bybrook Benefice vision and mission stated below but specifically in 2015 our growth plans focussed on

- To be a welcoming church
- To partner in the local community through outreach
- To encourage children's work through Sunday School, Edward Bear and The Ark

## **Bybrook Benefice Values and Mission**

At the end of 2014, a new Vision Statement was launched by the Ministry Team and Team Council, to help us to understand our calling as Christians. Based on Matthew 28:16-20, the statement is:

*"Worshipping, Growing, Sharing."*

Because of this understanding, as a group of churches, our desire is:

- To love, serve and worship God
- To love and serve one another, our local community, and the wider world
- To live and share with others the good news of Jesus Christ, because we know that we are loved by God.

In our mission, we aim:

- To proclaim the Good News of the Kingdom
- To teach, baptize and nurture new believers
- To respond to human need by loving service
- To seek to transform unjust structures of society
- To strive to safeguard the integrity of creation and sustain and renew the life of the earth.

## **Church Warden's report – Andy Stovell & Fiona Redmond**

### ***Fabric Report***

In July, George Chedburn, our architect, carried out the Quinquennial Inspection. During the inspection the Westley Memorial in the Bell Tower was found to be in a dangerous condition and needed emergency repair work to be carried out. Other issues highlighted by the Quinquennial include a few slipped roof tiles, some re-pointing of various patches of mortar on the external walls, some external paintwork and the replacement of the wooden ladders in the tower, all of which are currently being planned and prioritised.

The health and safety policy review was completed in April and it has now been implemented. We are now also about to apply for a Faculty to install an AV system which will give us a voice amplification system with hearing loop and replace the temporary screen and projector used for Worship for Everyone Together and Morning Praise with two screens, one for the Nave and the other for the South Aisle.

## ***Worship, Church Life and Outreach***

This year has seen probably the biggest changes in both people and services for quite a few years.

Firstly we'd like to take this opportunity to thank Pam Rawlins for all of her hard work over the last five years as Churchwarden.

As we've settled into the new clustering arrangement, this year has seen a change in service rotas so that Revd. Jonathan Philpott leads Holy Communion and Worship for Everyone Together on the first and second Sundays respectively and Len Scott leads Morning Praise on the third Sunday. Also under the clustering arrangement we've also hosted two cluster services on the fifth Sundays in March and November to mark Palm Sunday and Advent Sunday.

The new clustering arrangement has also led to a closer working relationship with Jonathan chairing PCC meetings, mentoring us both as new churchwardens and developing the new church organisation chart.

Work with children has continued to grow and we are grateful to the team who support Jonathan and Tracie Philpott at The Ark and Edward Bear. Thanks also goes to the Sunday School team who provide activities on the first and third Sundays.

Looking at services that fall under the heading of Occasional Offices, this year has been incredibly busy we have had three weddings, nine funerals and eight baptisms.

Children's numbers have grown again and as well as the Sunday School which uses the Barn at the Bell Inn for its activities, thanks to the generosity of landlord Mark Hayward. A second group of children too young for Sunday School now have activities in the Bell Tower whilst Sunday School is running.

We are enjoying a continuing relationship with Bybrook School and in May hosted the Experience Pentecost event.

On top of the collections from various services that were donated to Doorway, Victims of Domestic Violence, the Children's Society and the Royal British Legion, this year as a PCC we decided to give approximately a tenth of our turnover (£2000) to be split equally between Care for the Family, Tear Fund, Arthur Rank Centre and Dorothy House.

Finally a big thank you to all the people behind the scenes who make St. Margaret's a welcoming community as well as everyone involved in the various fundraising activities such as monthly Cake Sales, Café Church, Safari Supper, Village Fête and the Christmas Market.

## **Children's work reports**

### ***Edward Bear – Tracie Philpott***

Edward Bear has continued to run on the 3rd Friday of each month from 10am and we welcome preschool children and babies and their parents/carers. We are very grateful to our rota of helpers that help serve refreshments, enabling Tracie and Kirsty to concentrate on the activities.

During the year activities have included a series on Moses and the children have enjoyed learning about his life and we've had our very own Red Sea which has parted for us to walk through!

In September we presented Bibles to those children who had left Edward Bear to go to school.

We are currently preparing "Bible Story Sacks" which contain a bible story and related activities. The idea is that parents can borrow them to take home to enable them to engage with the Bible together in between Edward Bear sessions. We'd also like to build up a little resource library of books and Bibles that can also be borrowed and shared at home.

Please pray for us and the families that come to Edward Bear that we will be able to build relationships and share the good news of Jesus.

### ***St. Margaret's Sunday School – Julia Childerhouse***

Our group on a Sunday morning has continued this year to be an exciting and energetic time! The children have been like sponges as we have learnt together from the Bible and from our experience to encourage and build each other up in our faith.

In the Spring we looked at the Lords Prayer, spending each session on a different section of the prayer, concluding in looking at and practicing different ways of praying and engaging with God.

After the Summer holidays we thought about the questions we would like to ask God. These included " Did Jesus bungy jump?" (the answer being, no, but maybe he was tempted to when the devil suggested he jump off the mountain!), "How long will God love me?" (forever, yey!), "Does Jesus like pizza?" (Probably, as God provides all the ingredients, plus lots more, in the Bible), and "In a war, would God have a side?"

We are currently following the themes that the adults are covering in the main services, which has been great for families to be looking at the same topics, and for the whole congregation to learn from one another in different styles.

We have the ongoing challenge as the age gap grows between the younger children and those coming out the other end of Primary School, but there is a

a lovely sense of family between all the children, and we will aim to encourage and support each child individually as they develop their faith, and as they find their own place in the wider church.

We are so grateful to Andrew and the staff at The Bell for continuing to allow us to use The Barn. And I would like to thank all those on the team who lead the different sessions, and to all those who continue to pray for the younger members of our church who are so keen to develop their faith and understanding of our gracious God!!

### **Financial Statement & Highlights – Alan Foreman**

I am delighted to give you a brief financial statement for St Margaret's Yatton Keynell for 2015, in what has been a positive and forward-looking financial year.

Firstly I would like to express my sincere thanks to Phil Hall for his invaluable, consistent commitment in dealing with the weekly collections and banking.

The PCC now has 3 accounts under our remit and control, including the existing General and Appeal Accounts together with the new Market Account, which is used solely for the running of the Christmas Market that we now have financial control of.

An important decision was taken in 2015, which has given the PCC more financial flexibility. I am pleased to confirm that the Bristol Diocese Loan and the CBF Loans have now been cleared in full, and no loans are now outstanding.

Within the General Fund planned giving and collections have increased substantially, although the charitable donations from funereal collections has also increased and therefore reduces the net increase. There has been a larger number of both weddings and funerals this year and a number of welcomed large donations that are reflected in the other voluntary income.

Our energy bills have reduced across the board due to the very mild winter and the general reduction in energy prices.

The continued and growing support across the whole Church and Village community has been reflected in the large contributions received across all accounts from fund raising, church and outreach activities. A special mention must be made to all those who give their time and energy in Café Church which is growing and developing. To Margaret Dyke and Gillian Parkin for their outstanding contribution and sale of cakes pickles and jams, in all weather come rain, wind, storms and sun. A fantastic summer fête, conducted by

Stephen Slade and Christmas Market by Pam Rawlins. Lets hope 2016 brings summer sun for the fête and not quite such strong winds for the Market. The sponsored cycle ride of Pam Rawlins, the Safari Supper organised by Lynn Lawton, the donation from the wrong way round cycle ride, Wilf's walkathon and others. The whole Church and Village community should be thanked for everyone's outstanding help and support. Without these events the life of the Church would be a poorer place.

At last years APCM meeting it was suggested that more charitable giving was considered by the PCC. I am pleased to say that we have supported four specific charities this year with a committed donation. They are Tearfund, Dorothy House, Care for Family and The Arthur Rank Centre. In addition specific service collections have been allocated to other charities such as Doorway and Victims of domestic Violence.

As we move into 2016 we have increased our Diocesan Quota to £10,956 to reflect the size of St Margaret's as a Parish. Financial projects include the installation of the AV system and planning of works as a result of the Quinquennial.

# Independent Examiners Report

## To the PCC of St. Margaret's Church, Yatton Keynell

This report on the accounts of the PCC for the year ended 31<sup>ST</sup> December 2015, attached herewith, is in respect of the examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s.43 of the Charities Act 1993.

### Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the accounts: you consider that the audit requirement of Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply.

It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 47(7)(b) of the Act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act have not been met or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Dated.....15/3/16.

Mrs Anita Parsons  
6 Coombe View  
Yatton Keynell  
SN14 7PH

# ST. MARGARET'S CHURCH - YATTON KEYNELL

Financial Statement for the year ended 31st December 2015

## ST MARGARET'S GENERAL FUND - Receipts & Payments Account

RECEIPTS	2015		2014	
	£	£	£	£
<b>Voluntary Income</b>				
Planned Giving (Covenants/Gift Aid)	10,855.75		7,273.63	
Collections in Church	2,567.71		2,481.98	
Income Tax recovered	2,169.41		1,947.19	
		<b>15,592.87</b>		<b>11,702.80</b>
<b>Other Voluntary income</b>				
Services/monuments	2,354.80		1,231.14	
Sundry Donations	1,365.12		70.60	
		<b>3,719.92</b>		<b>1,301.74</b>
<b>Investment Income</b>				
CBF Dividends	827.00		810.86	
		<b>827.00</b>		<b>809.23</b>
<b>Events and Activities</b>				
Summer Fete 2015	1,000.00			
Summer Fete 2014			800.00	
		<b>1,000.00</b>		<b>800.00</b>
<b>Other Income</b>				
NS&I Account closure	-		3,612.28	
Nationwide Account closure	-		179.32	
Misc	961.40		329.00	
Donations for charities from funerals	-		-	
ARK	-		105.00	
Pre wedding meeting	-		14.00	
Education Trust	493.00			
		<b>1,454.40</b>		<b>4,239.60</b>
<b>TOTAL RECEIPTS</b>		<b>22,594.19</b>		<b>18,855.00</b>

# ST.MARGARET'S CHURCH - YATTON KEYNELL

Financial Statement for the year ended 31st December 2015

## ST MARGARET'S GENERAL FUND - Receipts & Payments Account

PAYMENTS	2015 £	£	2014 £	£
<b>Relating to the Work of the Church</b>				
Diocesan Quota	6,560.00		6,192.00	
Benefice Parish Share	1,270.00		1,380.00	
		<b>7,830.00</b>		<b>7,572.00</b>
<b>Church Running Expenses</b>				
Heating/lighting	720.00		820.00	
Water	121.66		130.25	
Insurance	1,652.29		1,677.67	
Honoraria (Organists)	375.00		630.00	
Bell ringers (Diocesan Ass.)	150.00		150.00	
Stationary/postage/sundries	189.63		370.88	
Sundry Supplies	411.22		324.80	
Fire Extinguishers	81.36		-	
Chippenham Deanery sub.	15.00		40.00	
Flowers	123.97		54.49	
Misc	202.89		70.00	
Kellands oil	793.89		1,800.00	
CCLI music license	238.32		209.99	
Transfer to Appeal Account	-		2,829.00	
Benefice Bibles	-		492.59	
Exploring Christianity Course	300.00		150.00	
Gardening & Refuge	169.50			
War Memorial Work	649.83			
Tables Door & Locks	956.69			
Auditors contribution	50.00			
		<b>7,201.25</b>		<b>9,749.67</b>
<b>Payments to Charities</b>				
Royal British Legion	118.16		-	
Benefice	-		812.50	
ARK	-		812.50	
Embrace	-		29.33	
Payments to charities from funerals	1,099.37		-	
Doorway	450.93			
Victims of Domestic Violence	150.00			
Childrens Society	28.00			
Wiltshire air ambulance	104.00			
		<b>1,950.46</b>		<b>1,654.33</b>
<b>TOTAL PAYMENTS</b>		<b>16,981.71</b>		<b>18,976.00</b>
<b>EXCESS OF RECEIPTS OVER PAYMENTS</b>		<b>5,612.48</b>		<b>(121.00)</b>

## GENERAL FUND BALANCE SHEET

Total Assets 1st January	5,664.34	5,785.34
Excess of Receipts over Payments	5,612.48	(121.00)
<b>TOTAL ASSETS</b>	<b>11,276.82</b>	<b>5,664.34</b>
<b>ASSETS as at 31st December</b>		
Lloyds Bank	10,720.71	4,464.34
National Savings	-	-
Kellands Oil	556.11	1,200.00
<b>TOTAL ASSETS</b>	<b>11,276.82</b>	<b>5,664.34</b>

# ST.MARGARET'S CHURCH - YATTON KEYNELL

Financial Statement for the year ended 31st December 2015

## ST MARGARET'S CHURCH APPEAL FUND - Receipts & Payments Account - Restricted Fund

	2015	£	2014	£
RECEIPTS	£		£	
Donations	7.50		172.55	
Cake Sales	1,927.62		1,728.73	
Café Church	3,924.86		3,005.74	
Christmas Market 2013	-		2,000.00	
Christmas Market 2014	3,000.00		-	
Safari Supper	430.00		600.00	
Wilfs Walkathon	142.10		-	
Sponsored Cycle Ride	1,182.50		922.52	
Wrong Way Round Cycle Ride Donation	250.00		190.00	
Other fundraising	4.00			
Christmas Market Float Returned 2015	2,000.00			
Parish Gardening contribution	64.75			
Ladies Craft Night	181.40		82.57	
Repayment of Christmas Market Light float	645.00		-	
Market Cross Harvest	-		25.43	
Repayment from General Account	-		2,500.00	
<b>TOTAL RECEIPTS</b>	<b>13,759.73</b>		<b>11,227.54</b>	

# ST.MARGARET'S CHURCH - YATTON KEYNELL

Financial Statement for the year ended 31st December 2015

## ST MARGARET'S CHURCH APPEAL FUND - Receipts & Payments Account - Restricted Fund

	2015		2014	
	£	£	£	£
<b>PAYMENTS</b>				
Christmas Market Float 2015	2,000.00		-	
Christmas Market Float 2014	-		645.00	
Northmoor Green PCC (Somerset Flood Victims)	-		109.55	
CEKAS (Light Boxes)	-		207.65	
Water Heater	-		135.00	
Bath Arch Glass (Insurance no claims)	-		250.00	
ABC Fire (Appliance check)	-		31.80	
Bristol Diocese Loan Repayment	2,000.00		1,000.00	
CBF Loan Repayment	5,200.00		3,000.00	
CBF Interest on Loan	76.54		-	
Bell Tower Work	894.00		-	
Electrical work	498.60		-	
Kitchen expenses			13.95	
<b>CHARITABLE GIVING</b>			-	
Compassion UK	75.00		-	
Tearfund	250.00		-	
Dorothy House	250.00		-	
Care for Family	250.00		-	
The Arthur Rank Centre	250.00		-	
<b>TOTAL PAYMENTS</b>		<b>11,744.14</b>		<b>5,392.95</b>

## APPEAL FUND BALANCE SHEET

<b>EXCESS OF RECEIPTS OVER PAYMENTS</b>		<b>2,015.59</b>		<b>5,834.59</b>
Total Assets 1st January	15,384.63		9,550.04	
Excess of Receipts over Payments	2,015.59		5,834.59	
		<b>17,400.22</b>		<b>15,384.63</b>
<b>ASSETS as at 31st December</b>				
Lloyds Bank	17,400.22		15,384.63	
<b>TOTAL ASSETS</b>		<b>17,400.22</b>		<b>15,384.63</b>

1599 CCLA CBF Investment Fund Income Shares at Cost  
 Market Value at 31.12.2014 £21,351.29  
 Market Value at 31.12.2015 £21641.83  
 Book Value £2034.32

**St Margaret's Church Yatton Keynell**  
**Market Accounts Report for PCC 31/12/2015**

**MARKET ACCOUNT**

**Lloyds Bank Balance 13th November 2015**

**£424.38**

**Income**

Transfer from Appeal account	2,000.00
Stalls	545.00
St Margaret's Stalls	4,769.49
Donation - The Bell inn	600.00
Float return	£977.00
Additional stalls	£25.00

**TOTAL**

**£8,916.49**

**Expenditure**

Transfer to Appeal account	2000.00
Lighting	695.00
Fuel	43.70
Stall Expenses	1,349.72
Marquee	1,200.00
Calne Siver band	50.00
Cadets	50.00
Float	977.00
Signage	31.98
Fliers	32.80
Santa's Grotto	112.19

**TOTAL**

**£6,542.39**

**Account balance**

**£2,798.48**